



City of Creve Coeur, Missouri Annual Report 2016



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November 16, 2016

Dear Honorable Mayor Glantz and City Council Members,

I am pleased to submit the Annual Report 2016 for the City of Creve Coeur, reflecting the highlights, accomplishments and activities of each city department and an overview of the financial report for Fiscal Year ending June 30, 2016. These accomplishments have been achieved through the dedication of city staff and the city's boards, committees and commissions under the guidance of the Mayor and City Council.

The City of Creve Coeur is dedicated to providing its residents and businesses with the highest level of services in a consistent, transparent and professional manner. I welcome any comments or questions regarding the information contained in this report.

Sincerely,



Mark C. Perkins, ICMA-CM
City Administrator

City of Creve Coeur Elected Officials



Barry Glantz
Mayor



Cynthia Kramer
Ward 1



James Faron
Ward 1



Ellen Lawrence
Ward 2



Ted Ruzicka
Ward 2



Charlotte D'Alfonso
Ward 3



Robert Hoffman
Ward 3

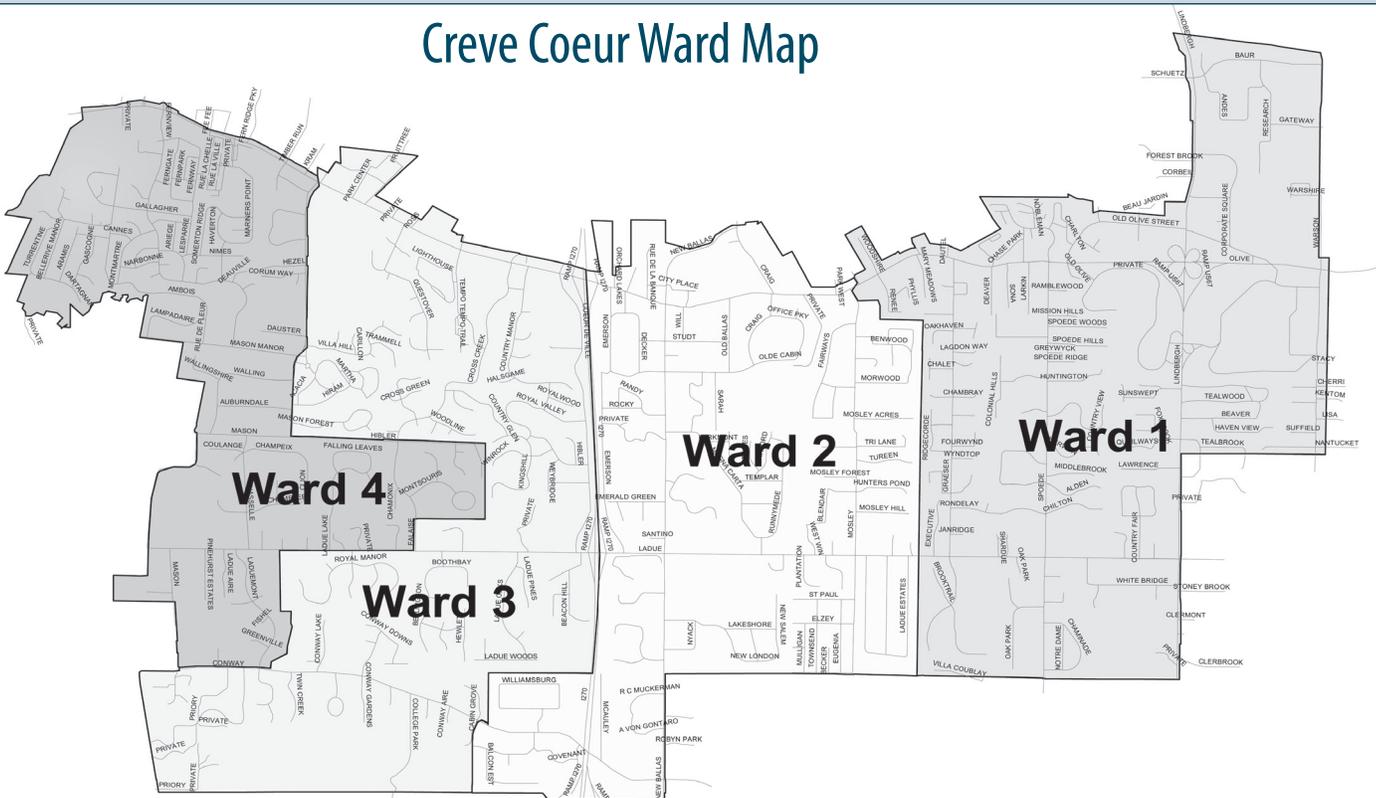


Sue Baseley
Ward 4

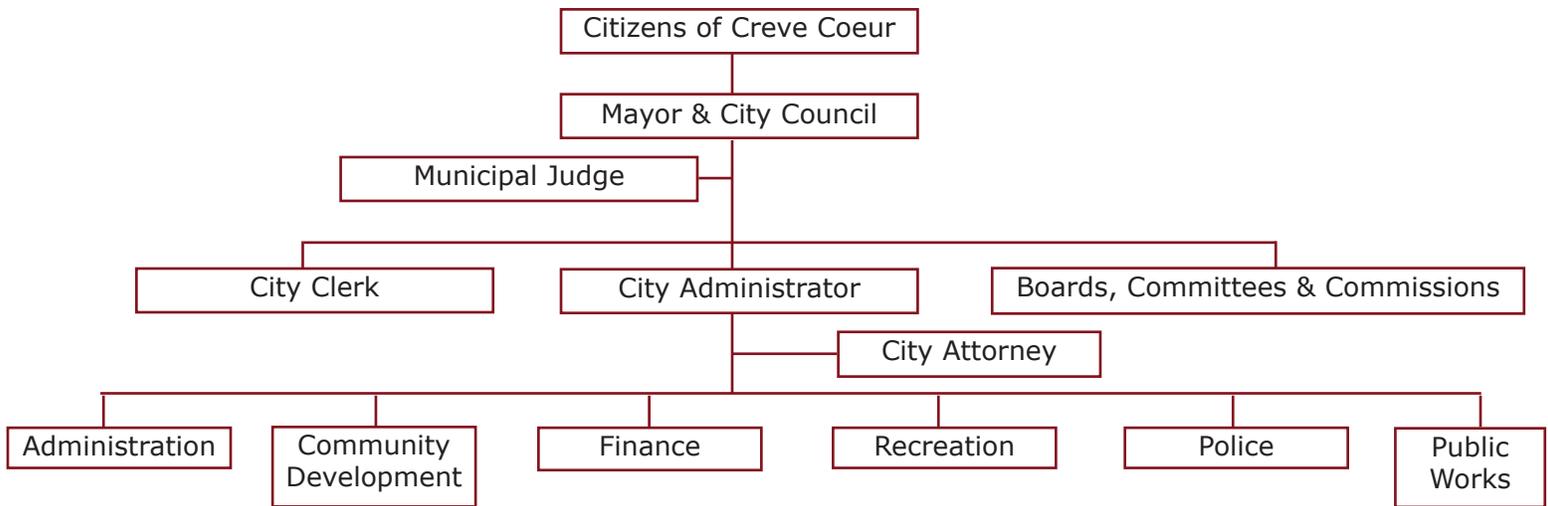


Scott Saunders
Ward 4

Creve Coeur Ward Map



City Organization



City Departments



Mark Perkins
City
Administrator

The City Administrator's Office is responsible for the day-to-day operations of the city, works directly with the Mayor and City Council and supervises all city departments. The City Administrator's Office also oversees personnel, communications and economic development.



Jason Valvero
Director of
Recreation

The Recreation Department coordinates all recreation programs, events, room rentals, field and pavilion reservations and manages the city's golf course, ice arena and community center.



Deborah Ryan
City Clerk

The City Clerk is responsible for recording and filing official records, distributing City Council Ordinances and Resolutions, preparing and maintaining the minutes of City Council proceedings and filing official notices and advertisements.



Jim Heines
Director of
Public Works

The Public Works Department is responsible for the administration, engineering and maintenance of city properties, as well as maintenance of city streets, sidewalks and parks. The Public Works Department includes an Administration Division, Streets Division, Parks Division and Building Maintenance.



Jason Jaggi
Director of
Community
Development

The Community Development Department supports the community vision by providing interpretation and implementation of the Comprehensive Plan and administration of the building, subdivision and zoning codes. The Department of Community Development includes the Building Division and Planning Division.



Glenn Eidman
Chief of Police

The Police Department is responsible for police services, community safety and education. The Police Department includes the Crime Prevention Division, Traffic Safety & Patrol Units Division and the Criminal Investigation Unit.



Dan Smith
Director of
Finance

The Finance Department is responsible for accounting, collection of revenue, adherence to risk management policies and investment of city funds. The Finance Department includes the Information Systems Division and Municipal Court.

Boards, Committees & Commissions

Arts Committee

The Arts Committee completed the installation of the Window Tree bus shelter on Olive Boulevard, commissioned artist-designed street banners, participated in Celebrating Art for Senior Engagement, an area-wide festival that promotes aging-related arts programs, assisted with the fourth annual Silver Screen Series and partnered with the Horticulture, Ecology and Beautification committee to host the third student art show at the Tappmeyer House.

Board of Adjustment

Varies or modifies zoning regulations that create hardships and hears appeals when there is an alleged error in the enforcement or interpretation of the Zoning Code. The board met four times in FY16, reviewing four applications for four variances, approving two as requested.

Building Code Board of Appeals

Hears appeals from the public on decisions made by the Building Official and may uphold, reverse or modify the decision. There were no appeals filed in FY16.

Economic Development Committee

Develops plans and programs that identify business retention and recruitment strategies, promoting Creve Coeur as a place to do business. In FY16, the committee created and hosted the first Creve Coeur Business Awards program.

Employee Pension Fund Board of Trustees

Serves as the plan administrator and the named fiduciary for the City's Employee Defined Benefit Pension Plan. The trustees conducted an annual review of investment allocation, reviewed and discussed quarterly investments and performance reports from financial advisors, and requested city pension contributions be made on a monthly basis.

Energy and Environment Committee

Advises the city on issues related to sustainability, including waste reduction, greenhouse gas emissions, and energy consumption. In FY16, the Committee hosted five public seminars as part of an

education series geared toward residents and businesses.

Facilities Needs Analysis Task Force

Provides input on the city's police station and Government Center facilities planning. In FY16, the task force assisted the City Council in developing a plan for a new police station.

Finance Committee

Provides input and recommendations on major financial issues facing the city. The committee reviewed and recommended the Annual Budget and Capital Improvement Plan and provided input on various capital projects. They also discussed and provided feedback on city investments and provided City Council with a list of priorities.

Golf Task Force

Recommends action items to City Council to improve the financial stability of the golf course operations through diverse programming, marketing strategies and funding resources. In FY16, they recommended hiring Walters Golf Management to evaluate the overall operations of the golf course and identify opportunities for immediate and future revenue diversity.

Horticulture, Ecology & Beautification Committee

Advises on issues such as green space design and plantings in public areas, monitors the city's compliance with the tree preservation ordinance and serves as the "Tree Board." In FY16, the committee provided recommendations to city long-range documents including the Comprehensive Plan and Climate Action Plan-Phase II, hosted the eighth Biennial Beautification Contest, hosted the Arbor Day Celebration, assisted the city arborist in updating the City Street Tree List, and coordinated three workshops about Emerald Ash Borer.

Parks & Historic Preservation Committee

Assists in the planning of leisure activities at the parks, ice arena, golf course and community center as well as encouraging the preservation and renovation of

historic buildings and artifacts. The committee assisted staff in planning the 12th Annual Heart to Heart 5K/10K Run. They also reviewed and made recommendations on facility fees and charges and continued to work with the Tappmeyer Historic Foundation.

Personnel Appeals Board

Hears personnel disciplinary appeals. No appeals were filed in FY16. The board held one meeting to review its roles and responsibilities.

Planning & Zoning Commission

Considers all requests for rezoning, zoning text amendments, site development plans and conditional use permits. In FY16, the commission hosted five public workshops related to the Comprehensive Plan update. They reviewed 34 new applications including 11 site development plans, seven conditional use permits and four text amendment applications. They also approved text amendments related to minimum unit size and structured parking requirements for multi-family developments, site coverage, use requirements in the light industrial district and other development standards for religious organizations.

Police & Safety Committee

Assists the Chief of Police by providing advice and counsel on policy matters. In FY16, the committee recommended updates to the helmet ordinance to include skateboards, scooters and electronic scooters, continued review of the Traffic Calming Plan, supported capital requests to replace one police motorcycle, and two committee members served on the Government Center Needs Analysis Task Force.

Stormwater Committee

Reviews problem locations and recommends solutions. In FY16, the committee designed and secured funding for dam repair projects at the Golf Course. They also identified, designed and secured funding for repairs to the Alden Lane bridge and completed draft revisions to the stormwater ordinance.

Volunteers

Approximately 43 people tallied more than 1,460 volunteer hours for the city during FY16. Volunteers help maintain a high level of customer service with a reduced full-time workforce. The following departments benefitted from the assistance of volunteers in FY16:

Community Development Department

One volunteer donated approximately 50 hours assisting with filing and various other office tasks.

Recreation

Twenty-two people donated 410 hours as golf course marshals, ice arena assistants, assisting with the St. Louis ARC program and helping

with preparation and execution of the Heart to Heart race.

Police

Three volunteers donated approximately 150 hours to assist with editing Standard Operating Procedures, Creve Coeur Night Out, Trivia Night, Citizens Police Academy, a drug take-back event, proctoring police officer testing, and updating Peace Officers Standards and Training Manual.

Public Works

Fifteen volunteers donated 850 hours removing honeysuckle in city parks and maintaining the Malcolm Terrace Park trail and Tappmeyer House gardens and forest.



Volunteers from Ladue Horton Watkins High School help to keep city parks clean.

Grants

The city was awarded or received \$2,132,741 in grant funding in FY16:

Department of Justice Bullet Proof Vest Partnership Grant - \$2,050

Provided a 50 percent match on purchases of approved police ballistic vests

Missouri Department of Transportation Highway Safety Grants

- **Breath Alcohol Testing Vehicle (BATVAN) - \$13,000**
Provided funds to maintain the BATVAN and to pay for five sobriety checkpoint operations including equipment and overtime
- **DWI Enforcement Officer Program - \$54,000**
Funded 50 percent of salary for a police officer dedicated to the enforcement of hazardous moving violations, removing impaired drivers from the roadway and reducing alcohol-related crashes
- **Speed and Hazardous Moving Violations Enforcement Program - \$10,000**
Provided overtime for police

officers to conduct speed and other moving violation enforcement on state designated roads

- **Click It or Ticket/Occupant Protection - \$6,000**
Provided overtime for police officers to conduct driver and occupant seat belt enforcement
- **You Drink You Drive You Lose - \$6,000**
Funded overtime to police officers for providing saturation patrols to remove impaired drivers from the roadways
- **Blueprint Coalition DWI Enforcement - \$8,000**
Funded overtime for officers conducting DWI saturation enforcement and patrols on dedicated state highways

Parkway School District School Resource Officer Program - \$48,478

Funded a percentage of a police officer's salary to work as a School Resource Officer in the Parkway School District

Federal Highway Administration

- **Surface Transportation Program - \$1,278,379**
Funded a portion of costs

for roadway and sidewalk improvements for Graeser Road, Coeur de Ville Road and Warson Road

- **Transportation Alternative Program Grant - \$233,600**
Funded a percentage of costs to replace as well as install a new sidewalk along Emerson Road
- Municipal Parks Grant - \$434,845**
Funded renovations at the Dielmann Center including updating flooring, lighting and HVAC of the two meeting rooms and rink warming room, replacing lighting with more efficient light fixtures, adding a central desk and a warming room to the Ice Arena

Ameren Missouri BizSavers Program - \$4,139

Funded the installation of a heat recovery unit at the Ice Arena

Housing and Urban Development Community Block Grant - \$28,800

Funded accessibility improvements to the intersection of Town & Four Drive and Town & Four Parkway

St. Louis Area Insurance Trust Wellness Grant - \$5,450

Funded an employee health and wellness program

Recognition & Awards

Commission on Accreditation for Law Enforcement Agencies (CALEA)

Police Department maintains accreditation through CALEA, meaning improved delivery of law enforcement services, greater accountability, controlled insurance liability costs and stronger defense against lawsuits. The Police Department was reaccredited in 2015.

Government Finance Officers Association (GFOA) Awards

Finance Department received

the Certificate of Achievement for the FY15 Comprehensive Annual Financial Report, the FY15 Popular Annual Financial Report Award and the FY15 Distinguished Budget Award. The city was one of only a few governmental entities in Missouri to receive all three of these awards.

Tree City USA

The National Arbor Day Foundation and National Association of State Foresters award the Tree City USA

Award for meeting the standards to ensure a viable tree management plan and program. This is the city's 20th consecutive year as a Tree City USA.

Municipal League of Metro St. Louis Art and Culture Award

The city received the 2016 Art and Culture Award from the Municipal League of Metro St. Louis in recognition of its public art efforts.

Department Highlights & Performance Measures

Administration

- Implemented a new comprehensive Employee Assistance Program to provide professional and personal consultation assistance to employees
- Collected all required information necessary for new Affordable Care Act filing requirements
- Collaborated with key departments to begin American Public Works Association self-assessment process
- Conducted research of local municipal golf courses to review trends in costs and services offered
- Coordinated 25 employee trainings on a variety of topics including: leadership, ethics, worker safety, customer service, and health and wellness
- Updated the Personnel and Procedures Manual to improve clarity and comply with new laws
- Completed fourth year of the Work Well employee wellness program
- Conducted employee salary survey with comparable cities and recommended increases necessary to remain a competitive municipal employer
- Coordinated the Fiscal Years 17-21 Capital Improvement Program for the City Council's approval
- Completed the Economic Development Strategy with input from the Economic Development Committee
- Collaborated with the Finance Department to prepare the FY17 Budget for City Council approval
- Participated in a request for proposal process for the Defined Compensation Retirement Plan resulting in less administrative fees to city/employees
- Contracted with retirement plan advisory services to assist employees with financial and retirement planning
- Collaborated with the Facilities Needs Analysis Task Force and city departments in developing a plan for long term improvements to city facilities

Full-Time Employees	FY14	FY15	FY16
Hired	13	9	9
Resigned	11	8	8
Turnover rate	10.3%	7.5%	7.5%

Community Development Building Division

- Issued a total of 1,153 building permits for all construction projects citywide - the most building permits the city has ever issued in any fiscal year
- Made approximately 6,000 building inspections for all types of construction projects during FY16.
- Approved four building code modifications. Owners of two office buildings, one elementary school, and one assisted living center were unable to meet the 'letter' of the building code and instead proposed building code modifications that provided an equivalent level of safety
- Approved two accessibility agreements. Owners of one office building and one hospital agreed to make their buildings' restrooms and other public features fully accessible by an agreed upon date
- Staff attended approximately 140 hours of training seminars for the purpose of renewing their International Code Council certifications as building inspectors and plans examiners

	FY14	FY15	FY16
Building inspections	5,428	5,972	6,062
Code enforcement inspections	757	502	423
Apartment re-occupancy inspections	1,301	1,265	1,229
Building permits issued	1,047	1,115	1,153

Residential Plan Turnaround Time

	FY14	FY15	FY16
0 - 5 days	95%	96%	96%
6 - 10 days	5%	4%	4%

Commercial Plan Turnaround Time

	FY14	FY15	FY16
0 - 10 days	98%	98%	98%
11 - 15 days	2%	2%	2%

Planning Division

- Coordinated five public workshops and 21 stakeholder meetings, created dedicated web page, Listserv, and monthly updates in City Newsletter all in support of the Comprehensive Plan update
- Managed 40 applications: 34 Planning and Zoning Commission (P&Z) items, four Board of Adjustment (BOA) items, and two that were ultimately withdrawn
- Issued 22 site improvement permits and 15 temporary use permits
- Approved over 89 sign permits and 53 fence permits
- Led an internal staff task force to identify Geographic Information Systems (GIS) needs leading to the selection of a vendor for a web-based system
- Served as a member of the Plant Science Innovation District Master Plan Core Working Group

Finance

- Assisted in preparation of Annual Financial Report FY16
- Coordinated preparation of Annual Budget FY17
- Completed preparation of FY15 Popular Annual Financial Report
- Completed the majority of the revised Finance Department policies and procedures manual
- Implemented Association of Chartered Accountants compliance procedures
- Established Audit Committee

	FY14	FY15	FY16
Merchant licenses	1,023	1,075	1,056
Accounts payable checks issued	3,042	3,037	3,192
Purchase orders issued	262	237	277

Information Technology Division

- Installed new phone system
- Migrated city to Google Apps
- Installed three new servers to replace old ones
- Moved city to new email address

IT activity	FY15	FY16
Help desk calls	1850	1849
Databases maintained	11	11

Municipal Court

- Passed the Security Awareness Access to Law Enforcement Records Audit as conducted by the Missouri State Highway Patrol
- Maintained court clerk certification requirements for all three municipal court clerks through the Missouri State University Outreach Center as required as members of the Missouri Association for Court Administration certification program
- Processed 7,352 cases and disposed of 5,226 cases
- Processed more than 200 requests for records from other law enforcement/prosecuting agencies across the U.S.
- Completed several additional phases of the court software enhancement initiative
- Completed and submitted all reporting requirements as required by law and Missouri Supreme Court Rules of Procedure
- Created policy in compliance with Missouri Senate Bill 5 regarding newly enacted changes to Municipal Court operations
- Participated in the 2015 Creve Coeur Night Out in an effort to involve the Creve Coeur judiciary with the public in a non-court room environment

Legislative

- Scanned all historical legislative records to make them searchable on the city's website
- Completed annual purging and document destruction
- Established live streaming capabilities for all City Council, Planning and Zoning Commission and Board of Adjustment meetings
- Made recordings of all City Council, Planning and Zoning Commission and Board of Adjustment meetings immediately available on the city's website at the conclusion of the meetings

	FY14	FY15	FY16
Sunshine Law requests	98	112	91

Police

- Created a quota-free policing patrol evaluation
- Implemented three body-worn cameras in the Patrol Division
- Continued standardized fitness test for officers
- Certified eight officers in crisis intervention
- Promoted two officers to the rank of Captain, one to the rank of Lieutenant, and one to the rank of Sergeant
- Conducted five DWI checkpoints

PD Service Levels	FY14	FY15	FY16
Case assignments	365	344	401
Clearance rate for cases assigned	49%	50%	45%
Part I clearance rate (violent crimes)	111%	71%	38%
Arrests for Part I crimes	146	102	148
Property value recovery	\$341.6K	\$571.3K	\$422K
Property value recovery (% of value)	19%	44%	40%
Patrol availability (% of time patrol car assigned to each of city's 5 sectors)	29%	41%	41%
Crime rate (offenses per 1,000 population)	16.5	17.7	15.2
Maintenance and preventative expenditures (per vehicle)	\$1,133	\$1,401	\$1,287
Vehicle maintenance expenditures (per mile driven)	0.074	0.079	0.077
Arrests	1,388	1,442	991
Traffic citations	10,532	9,814	6,821
Sobriety checkpoints	5	5	6
Total DWI arrests	275	250	152
DWI arrests from sobriety checkpoints	17	13	8.5
Citizen Police Academy sessions	2	2	2

Public Works

- Implemented new software for fleet maintenance, tree inventory and project management
- Initiated a Safety and Incident Review Committee
- Received a favorable evaluation of public works operations and maintenance at city facilities from the Missouri Department of Natural Resources
- Hired a certified mechanic, resulting in lower fleet maintenance costs
- Removed a significant amount of wild pear trees and honeysuckle from Millennium Park
- Installed a sculpture in Millennium Park
- Managed the installation and construction of an artistic bus shelter on Olive Boulevard

	FY14	FY15	FY16
Percentage of streets with a Pavement Condition Index rating of "Good" or above (PCI ≥ 60)	N/A	N/A	76%
Percentage of fleet maintenance expenditures contracted out	55%	61%	42%
Vehicle maintenance expenditures (per mile driven)	\$0.42	\$0.57	\$0.44
Concrete sidewalk repairs (sq. yards)	72	83	27
Concrete curb repairs (linear ft.)*	NA	NA	245
Asphalt repairs (tons)*	NA	NA	236
Salt for snow/ice (tons)	2,124	1,693	517
Liquid calcium (gallons)	3,165	1,100	150

*Figures are based on calendar year; FY16 numbers represent January-September 2016.

Recreation

- Offered successful programs to residents and surrounding community members including Daddy Daughter Dance, Mother's Day Tea and Holiday Ice Shows
- Generated \$2,600 in sponsorship monies to cover the costs of three free Concert Series concerts and Holiday on Ice events
- Experienced continued growth for the Creve Coeur Farmers Market in its second year at the Westgate Shopping Center

Community Center	FY14	FY15	FY16
Hours used	3,954	3,821	3,184

Golf Course	FY14	FY15	FY16
Resident rounds	7,175	6,211	6,251
Non-resident rounds	13,414	11,498	11,121
Total Paid Rounds	25,432	22,184	21,609

Green Purchasing Report

The city's purchasing policy calls for a report of green purchasing activities to be provided to the City Council annually. Highlights of the green purchases of FY16 are summarized and grouped by category below.

Bio Based or Low Toxicity

- Green cleaning and maintenance products for municipal buildings (\$4,100)
- Green certified organic fertilizers for grounds (\$2,194)

Recycled/Durable Material Products

- Recycled paper for all copy machines and printers (\$4,113)
- Assorted office supplies (\$15,000)
- Recycled paper for resident newsletters (\$5,734)
- Spent brass casings and lead ammunition (\$800)
- Nine new tee box signs for the golf course made from recycled plastic (\$2,600)

Environmental Preference

The city's purchasing policy allows for environmental consideration when selecting a product, service or vendor. In FY16, this preference was factored in approximately \$390,000 of purchases, including:

- Five vehicles manufactured by Ford and Dodge, companies with strong sustainability strategies and initiatives (\$321,435)
- Batteries and light bulbs purchased from Batteries Plus, a company which provides battery, light bulb and electronics recycling to the public (\$868)
- Tires from Dobbs Tire & Auto which provides tire recycling services (\$7,683)
- AED rechargeable and recyclable batteries (\$996)
- Rechargeable fire extinguisher supplies (\$300)
- Cell phones, tablets, accessories, and service from Verizon Wireless, a company which has a comprehensive sustainability program to reduce greenhouse gas emissions and conserve energy (\$29,960)
- 20 Energy Star LED monitors which consume less power than LCD monitors (\$3,700)
- Energy Star LED smart television which consumes less power than an LCD television (\$1,200)
- Five Energy Star UPS battery backup systems for computer servers replacing older devices and additional back-up services in new locations (\$2,100)
- Six Energy Star laptops replacing older laptops (\$7,400)
- A hybrid tee mower to replace an all-gas mower (\$14,750)

Renewable Energy Credits

The city invests in Renewable Energy Credits (RECs) from Ameren Missouri Pure Power, a green e-certified REC supplier. By investing in Pure Power, the city supports the development of wind power and other forms of renewable energy. Each REC represents the green power attributes (including the Green House

Gas Emission reduction) of 1 megawatt hour of new renewable energy produced onto the Missouri grid. The city purchases 33 RECs per month (\$3,960)

Resource Efficiency

Six-year lease agreement for installation of solar panels on the Dielmann Recreation Complex (\$2,000 annually for five years)

Additional Costs and Savings

The green purchases made in FY16 are cost neutral at minimum and in most cases will result in savings to the city over time. The city saves more than \$3,000 per year on reduced paper and copier costs by using electronic meeting packets. The city also continues to benefit from energy efficiency investments made in previous years such as from HVAC upgrades in the Government Center and Public Works garage, and heat-reflective paint on the Government Center roof. Additional information about these projects can be found in the annual reports of previous years.

Green Education Commitment

The city continued its membership to Audubon International, whose mission is "to deliver high-quality environmental education and facilitate the sustainable management of land, water, wildlife, and other natural resources in all places people live, work and play" (\$300)

The city will continue to educate staff about green purchasing and consider purchasing additional environmentally preferable products and services whenever feasible.



New Businesses in FY 2016

The City of Creve Coeur welcomed the following new businesses in fiscal year 2016:

2020 Exhibits St. Louis, Inc.	Exacta Corporation	Pieology
5 Star Burgers	Executive Selling Solutions	Pristine Nails
A Plus In-Home Wellness LLC	Exotic Motors Midwest, LLC	Reach Short Stay Rehab
Achieve Wellness	Fit-Flavors, LLC	Readings by Nancy Feranec
Agility Orthopedics, LLC	Fred And Ricky's, LLC	Red-Card System, LLC
AGM IOP-PHP	Galganski, P.C.	Residential Investor One
Allied Blending & Ingredients, Inc.	Gateway Railroad Dismantling, LLC	Right Management, Inc.
American Sport & Fitness Association, LLC	Genotec, DX	Rio Group, LLC
Apollo Medical, Inc.	Grace Klaas Agency	Rosetta Financial Advisors
Ard Services, LLC	Grothaus Investigations	Salon Luxe
Argos Investment Advisors, LLC	Homestar Financial Corporation	Sanaaz Designer Couture
Argos Partners, LLC	Howell Chiropractic Health Center, P.C.	Serene Spirit Massage Therapy, LLC
Awot Logistic (USA) Corporation	Industrial Measurement Co.	Soul School-Monique Waldman
Before & Again	Integris Ventures	SSM Health
Behavioral Health Response, Inc.	Intelica Commercial Real Estate	SSM Health at Home
Benemed Diagnostics, LLC	J.B. Hunt Transport, Inc.	Stapley Law Firm, LLC
Best Buddies International, Inc.	JRSS, LLC	Stericycle Communication Solutions
Better Living Homes and Services	Kaiima Bio Agritech, Inc.	Steven A. Harvey, M.D., LLC
Blue Orb Solutions, LLC	Keefe Group, LLC	STL Wax2, LLC
Braden Roofing, Inc.	Kelly O'Donnell Counseling, LLC	Stonebridge Roofing
Brookdale Home Health St. Louis	Klynn Counseling, LLC	Sump Alarm, Inc.
Caliber Home Loans, Inc.	Lakeview Loan Servicing, LLC	Sunshine Healthcare, LLC
Cells, LLC	Lechie Facial Studio	Tai-Chi Consulting Services
Central Diagnostic Lab	Little Medical School	Talent Assessment and Development, LLC
Certified Staffing Solutions	Lyseis Health, LLC	Ted Collier Fine Art Gallery
Cha Massage	Massage Envy	Tengco, Inc.
Clover Therapeutic Massage, LLC	Midwest Core Billing, LLC	The Todd Organization
Core Toxicology, LLC	Missouri Better Living Services	Timeless Creations Salon & Spa
Crossing Back to Health	Modular Process Control, LLC	TLC Distinctions LLC
D-1 Basketball STL	Moi Bella Artistry	Tom Dunn, C.P.A., LLC
DCG Payroll Services, LLC	Nanoguard Technologies, LLC	Treats Unleashed
Dearborn Partners, LLC	National Agricultural Genotyping Center	True Value Appraisal
Distinctive Diamonds, Inc.	Nationstar Mortgage, LLC	Turning Point Advisors, LLC
DMS Skincare, LLC	MB Life Creve Coeur, LLC	Twain Public Agency Partners, LLC
Doron Shapiro	Neil I. Brickel, M.D.	United Compounding Management, LLC
Double Eagle Sports, LLC	Nippon Express USA, Inc.	Visiting Nurse Association of Greater St. Louis
Dyson Direct, Inc.	Northwestern Mutual	Vivid Styles by J
Electric Healthcare Services, LLC	Osteo Strong	Walpert Properties, Inc.
Edward Jones	OTB Solutions, LLC	Washington University W. County Plastic Surgeons
Elite Physical Therapy	Parkinson's & Movement Disorder Center of St. Louis	Whitebridge Pet Brands, LLC
Emmanuel Freight, Inc.	Partners Insurance, Inc.	Wilsquare Capital, LLC
Enersource Electrical Contractors, LLC	Pec Consulting Group, LLC	World Mission Society Church of God
Esthederm Skin Care & Laser Clinic	Penta Engineering Corporation	
Evogene, Inc.	PFU America Group Management, Inc.	

Development Activity

Creve Coeur has an active business community and in FY16 several businesses were approved for construction or renovation that will enhance the city, including:

Donald Danforth Plant Science Center
 975 N. Warson Road
 Construction of the Donald Danforth Plant Science Center expansion was completed



Donald Danforth Plant Science Center

The Vanguard Heights
 10362 Old Olive St.
 The multi-family project opened for occupancy



The Vanguard Heights

Shoppes at Westgate
 12410 Olive Blvd.
 Site improvements and new sculptural display for public art were approved



Shoppes at Westgate

Employee Achievements & Recognitions

Officer Brian Coats was awarded the John J. McAtee award by Mental Health America of Eastern Missouri for excellence in handling persons challenged by a mental health crisis.

Detective Thomas Exline was named Creve Coeur Police Officer of the Year by the Creve Coeur/Olivette Chamber of Commerce.

Officers Kevin Kohler, Charles Parker, and Michael Vaclavik received the Heroes Award from Mothers Against Drunk Driving for their dedication to Driving While Intoxicated enforcement.

Court Administrator Jody Caswell was appointed to the newly formed Missouri Supreme Court Municipal Clerk Education Committee.

Human Resources Manager Andrea Muskopf, Assistant to the City Administrator Sharon Stott, and Administrative Assistant Jessica Stutte earned the Chancellor's Certificate in Planning, sponsored by the University of Missouri-St. Louis and the St. Louis Metro Section of the American Planning Association



Creve Coeur Police Officer of the Year
 Detective Thomas Exline

Unaudited Financial Report FY16

	GENERAL FUND	ENTERPRISE FUND	CAPITAL PROJECTS FUND	SEWER LATERAL FUND	TOTAL
REVENUES					
General Property & Sales Tax	5,656,337		2,056,301	126,344	7,838,982
Public Utility Licenses	5,882,373				5,882,373
Licenses & Permits	1,060,724				1,060,724
Parks & Rec Fees & Charges	43,471	1,034,810			1,078,281
Municipal Facilities	53,510				53,510
Intergovernmental	1,676,956				1,676,956
Fines, Forfeitures & Charges for Services	1,054,074				1,054,074
Investment Income	218,694	532	1,092		220,317
Grant Revenues	84,133		537,672		621,805
Miscellaneous	199,042	1,038	105,073		305,154
TOTAL	15,929,314	1,036,380	2,700,138	126,344	19,792,175
EXPENDITURES					
General Government	2,971,955				2,971,955
Public Safety	6,551,316				6,551,316
Public Works	3,326,055			195,268	3,521,324
Parks & Recreation	92,620	1,011,407			1,104,027
Community Development	1,377,235				1,377,235
Capital Outlay	339,798	37,339	2,785,323		3,162,460
Debt Service					
TOTAL	14,658,980	1,048,745	2,785,323	195,268	18,688,317
REVENUES OVER (UNDER) EXPENDITURES	1,270,334	(12,365)	(85,185)	(68,925)	1,103,859
OTHER FINANCING SOURCES					
Transfers In			400,000		400,000
Transfers Out	650,000				650,000
Estimate Depreciation		248,418			248,418
NET CHANGES IN FUND BALANCES	620,334	(260,783)	314,815	(68,925)	605,441
FUND BALANCES AS OF JULY 1, 2015	15,331,729	3,220,369	1,643,035	100,682	20,295,815
FUND BALANCES AS OF JUNE 30, 2016	15,952,063	2,959,586	1,957,850	31,757	20,901,256



CITY OF CREVE COEUR ANNUAL REPORT 2016

For questions or comments concerning information contained in this report,
please contact City Administrator Mark Perkins
at **mperkins@crevecoeurmo.gov** or 314-872-2511.