

EXHIBIT G

Anticipated revenues and budgeted expenditures of the District

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ANTICIPATED ANNUAL REVENUES:

Based upon information as of 08-19-09

1% of sales by all existing tenants currently paying sales tax within the boundaries of the proposed District	\$85,000
TOTAL ANTICIPATED ANNUAL REVENUES	\$85,000¹

BUDGETED EXPENDITURES

See spreadsheet attached hereto.

¹ Pursuant to the District Development Agreement, as amended, the City is obligated to pledge funds, up to \$55,000 annually, if necessary and subject to conditions.

