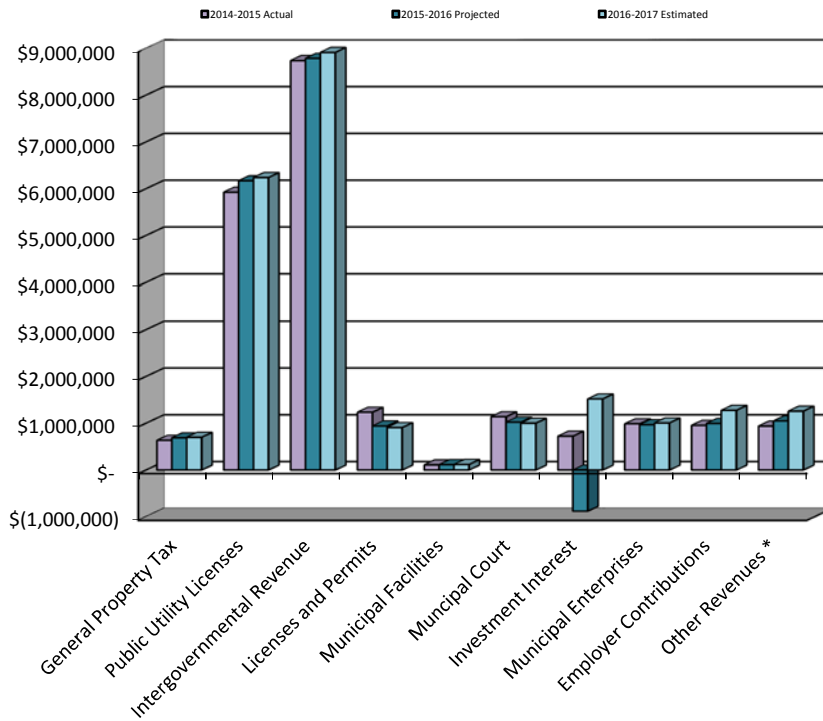


Where the Money Comes From



All Fund Revenues

FY 2015 Actual

FY 2016 Projected vs FY 2017 Estimated

	FY 2015 Actual	FY 2016 Projected	FY 2017 Estimated
General Property Tax	\$ 634,379	\$ 687,000	\$ 699,000
Public Utility Licenses	5,925,124	6,170,000	6,238,000
Intergovernmental Revenue	8,738,231	8,785,500	8,912,625
Licenses and Permits	1,233,916	941,100	906,450
Municipal Facilities	109,861	114,600	117,500
Municipal Court	1,137,912	1,022,500	1,000,000
Investment Interest	722,639	(878,600)	1,518,128
Municipal Enterprises	987,131	968,273	1,005,444
Employer Contributions	954,457	995,000	1,275,000
Other Revenues *	938,789	1,048,968	1,257,342
Total Revenue Sources	\$ 21,382,439	\$ 19,854,341	\$ 22,929,489